

Component Summary
Office of the Governor

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee less vetoes	Committee vs FY2009 Conference Committee less vetoes
Branch-wide Oil and Gas Development								
Oil & Gas Dev	0.0	0.0	0.0	0.0	7,290.8	7,290.8	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	7,290.8	7,290.8	0.0	0.0%
Commissions/Special Offices								
Human Rights Commission	1,775.8	75.1	0.0	1,878.5	1,878.5	1,878.5	0.0	0.0%
Statehood Celebration Commiss	73.2	3.0	0.0	69.7	69.7	69.7	0.0	0.0%
RDU Total:	1,849.0	78.1	0.0	1,948.2	1,948.2	1,948.2	0.0	0.0%
Executive Operations								
Executive Office	8,932.4	153.8	25.0	9,628.3	9,828.3	9,828.3	0.0	0.0%
Governor's House	396.5	12.1	0.0	371.8	371.8	371.8	0.0	0.0%
Contingency Fund	710.0	0.0	0.0	710.0	710.0	710.0	0.0	0.0%
Lieutenant Governor	913.5	23.7	0.0	982.7	982.7	982.7	0.0	0.0%
Arctic National Wildlife Refug	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Executive Contingency Approp	1,849.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Resources Marketing and De	473.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
AK Energy and ESA Issues	506.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	13,843.4	189.6	25.0	11,692.8	11,892.8	11,892.8	0.0	0.0%
Office of the Governor State Facilities Rent								
Gov Office Facilities Rent	406.6	0.0	0.0	422.9	422.9	422.9	0.0	0.0%
Governor's Office Leasing	428.0	0.0	0.0	447.2	447.2	447.2	0.0	0.0%
RDU Total:	834.6	0.0	0.0	870.1	870.1	870.1	0.0	0.0%
Office of Management & Budget								
Office of Management & Budget	2,049.1	86.2	0.0	2,186.3	2,186.3	2,186.3	0.0	0.0%
RDU Total:	2,049.1	86.2	0.0	2,186.3	2,186.3	2,186.3	0.0	0.0%
Elections								
Elections	3,015.5	693.1	0.0	7,392.3	7,392.3	7,392.3	0.0	0.0%
RDU Total:	3,015.5	693.1	0.0	7,392.3	7,392.3	7,392.3	0.0	0.0%

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Agencywide Reductions								
Unallocated Reduction	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fuel Branch-wide Unallocated								
Fuel Branch-wide Unallocated	0.0	0.0	0.0	31,100.0	27,500.0	27,500.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	31,100.0	27,500.0	27,500.0	0.0	0.0%
General Funds:	31,516.6	889.6	25.0	53,614.3	57,305.1	57,305.1	0.0	0.0%
Federal Funds:	178.8	3.8	0.0	184.9	184.9	184.9	0.0	0.0%
Other Funds:	1,896.2	153.6	0.0	1,390.5	1,590.5	1,590.5	0.0	0.0%
Total Funds:	33,591.6	1,047.0	25.0	55,189.7	59,080.5	59,080.5	0.0	0.0%
Permanent Full Time:	152	3	0	155	156	156	0	0.0%
Permanent Part Time:	1	0	0	0	0	0	0	0.0%
Non Permanent:	17	26	0	46	46	46	0	0.0%
Total Positions:	170	29	0	201	202	202	0	0.0%